

Green Acres Baptist Church  
2019 Budget

General Budget Receipts	16,241,869
EXALT GOD'S GREATNESS	
Pastoral Ministries	53,200
Teaching Pastor	10,000
GABC - South	-
Broadcast	234,115
Worship Ministry	260,612
Salaries And Benefits	<u>1,464,473</u>
Total Exalt God's Greatness	2,022,400
EVANGELIZE GOD'S WORLD	
Cooperative Program	2,107,429
Missions	406,000
Salaries & Benefits	<u>170,616</u>
Total Evangelize God's World	2,684,045
EQUIP GOD'S PEOPLE	
Public Relations Ministry	18,500
Print Shop	139,000
Children's Ministries	201,200
Adult Transformation & Outreach	120,949
Women's Ministry	76,948
Single Adults	156,860
Adult Impact	76,200
Forerunners	63,850
Student Ministries	228,667
Recreation	245,104
GraceWorks	123,294
Salaries And Benefits	<u>2,025,139</u>
Total Equip God's People	3,475,711
EXPRESS GOD'S LOVE	
Salaries And Benefits	4,295,947
Operations	1,643,472
Crosswalk	(33,796)
Connections Café	(14,301)
Library	9,950
Bookstore	<u>(33,900)</u>
Total Express God's Love	5,867,372
CAPITAL	
Budgeted Capital	692,341
Principal Payments	500,000
Challenge	1,000,000
Interest Payments	<u>-</u>
Total Capital	2,192,341
Total Budget Expenses	16,241,869