

**Green Acres Baptist Church
2012 Budget**

General Budget Receipts	13,558,565
 EXALT GOD'S GREATNESS	
Pastoral Ministries	52,650
GABC - South	-
Broadcast	235,715
Worship Ministry	245,698
Salaries And Benefits	<u>1,160,139</u>
Total Exalt God's Greatness	1,694,202
 EVANGELIZE GOD'S WORLD	
Cooperative Program	1,848,550
Missions	423,700
Salaries & Benefits	<u>249,565</u>
Total Evangelize God's World	2,521,815
 EQUIP GOD'S PEOPLE	
Public Relations Ministry	22,000
Print Shop	90,500
Children's Ministries	202,890
Adult Education and Outreach	118,255
Women's Ministry	72,498
Single Adults	153,785
Adult Impact	55,300
Pastoral Care-Forerunners	57,700
Student Ministries	226,821
Recreation	225,604
GraceWorks	76,230
Salaries And Benefits	<u>1,798,921</u>
Total Equip God's People	3,100,504
 EXPRESS GOD'S LOVE	
Salaries And Benefits	3,280,318
Operations	1,614,600
Crosswalk	154,951
Library	10,275
Bookstore	<u>(53,000)</u>
Total Express God's Love	5,007,144
 CAPITAL	
	<u>1,234,900</u>
 Total Budget Expenses	 13,558,565